County of Tulare — Auditor Controller
Budget Adjustment Form

3:32 PM

Date	Document ID Number	Accounting Period		Budget Fiscal Year
04/25/23		10/2023		2023
	FIRE	NANCY RENOVATO	802-9804	
	Agency Name	Contact Person	Phone	Extension

Action* * A,C,D	Fund	Dept	Appr #	LEVEL 1 Finish Here	Current Amount	Revised Amount	Inc / Dec Amt
C	013	245	245SSUP		10,017,414	9,986,914	(30,500)
C	013	245	245CAP		2,942,895	2,973,395	30,500
							-
							-
							-
							-
							-
							-
Appropriations Total				*Need Not Equal Zero*	12,960,309	12,960,309	-

Action* * A,C,D	Fund	Dept	Appr #	Unit	Object	Rev	LEVEL 2 Start Here	Current Amt	Revised Amount	Inc / Dec Amt
C	013	245	245SSUP	2100	7021			122,173	91,673	(30,500)
C	013	245	245CAP	2200	8312			82,500	113,000	30,500
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
										-
Line Total							*Must Equal Zero*	$ 204,673	$ 204,673	$ -

Reason for Adjustment (To Avoid Correspondence, State Reason in Detail)

THE DEPARTMENT IS REQUESTING AUTHORIZATION TO PURCHASE 4 THERMAL DRONES & 2 MINI DRONES WITH CORRESPONDING ACCESSORIES. IF APPROVED BY THE BOARD ON MAY 2ND, THE DEPARTMENT WILL NEED TO INCREASE THE APPROPRIATION TO CAPITAL ASSETS AND DECREASE THE APPROPRIATION TO SUPPLIES & SERVICES.

Affected Dept Head Signature

Other Affected Dept Head Signature

Checked By:

County Executive Office Action: No. Date:

(✓) Approved ( ) Disapproved

By: Jocelyn Bitter

Board of Supervisors Action: No. 2023-0349 Date: 5/2/2023

Entered By:

Date:

Distribution: 1: BOS/CAO/Auditor

**** Action Codes: A=Add, C=Change, D=Deactivate**

*** Whenever a 93XX account budget is adjusted, a corresponding 94XX account budget must be adjusted in the billing agency, except for ISFs**

*** Whenever a 95XX account budget is adjusted, a corresponding 96XX account budget must be adjusted in the billing agency, and vice versa**

*** Whenever a 97XX account budget is adjusted, a corresponding 98XX account budget must be adjusted in the billing agency, and vice versa**